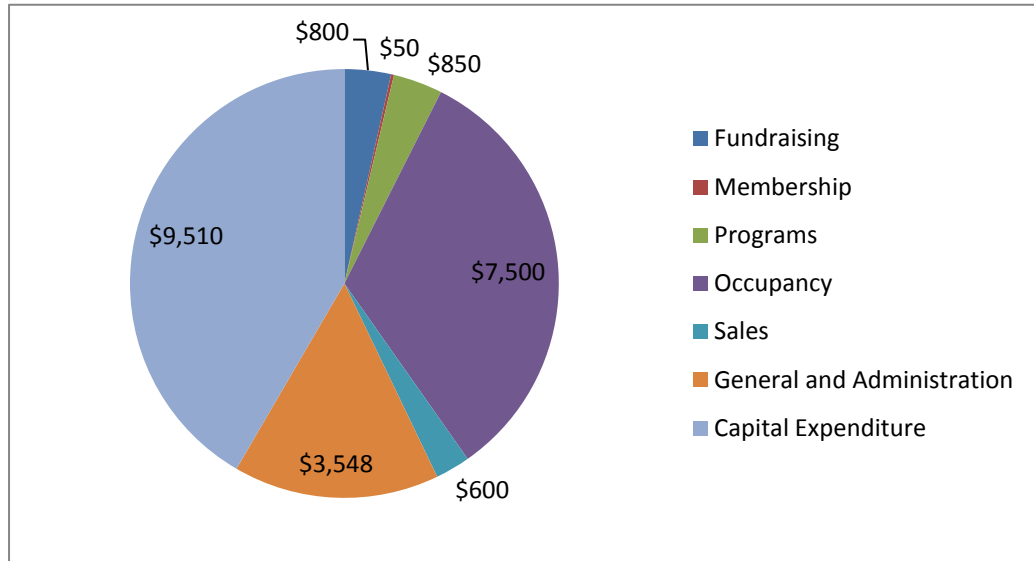


SEFAA 2011 Budget Forecast

Expenses

Fundraising	\$800
Membership	\$50
Programs	\$850
Occupancy	\$7,500
Sales	\$600
General and Administration	\$3,548
Capital Expenditure	\$9,510
	<hr/>
	\$22,858



Income

Gifts, Grants, and Contributions	\$9,500
Membership Fees	\$4,430
Programs	\$1,360
Sales	\$150
Rental Income	\$4,980
Portion of 2010 EOY Balance	\$2,438
	<hr/>
	\$22,858

